

NAVSEA Outfitting



SCN/WPN/OPN Outfitting Transition (VS-MOA-03) for

Interim FLSIC 23 October 2003

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SCN-OPN-WPN Outfitting Realignment

Overarching Guidance

Virtual SYSCOM MOA dated 24 May 2002:

- "NAVSEA, NAVAIR, SPAWAR and NAVSUP agree to an examination of our supply and logistics functions to determine better ways to align and transform the execution of these functions and to move towards a more common process where appropriate."

ASN (RD&A) msg 112123Z Oct 02:

"COMNAVSUPSYSCOM will serve as the Logistics Support Authority for all the SYSCOMs. This Virtual SYSCOM approach will give visibility to potential disconnects or competing programs across all PEOs and SYSCOMs to ensure our resources are focused on only those efforts that provide the maximum benefit to the Fleet and Fleet Marine forces."

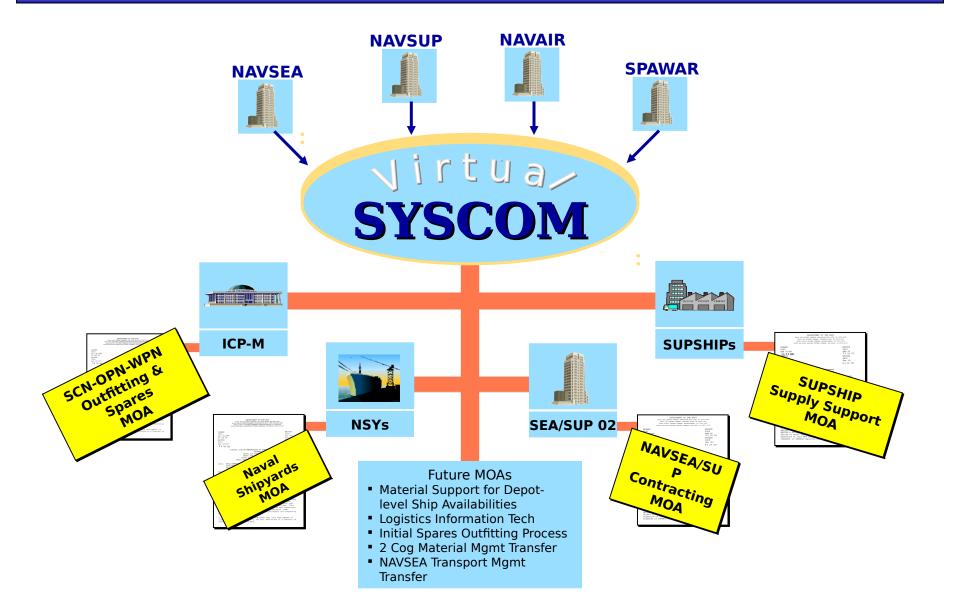
Other Factors:

- 17% reduction in NAVSEA manning end of FY-04
- NAVSEA portion of SECNAV \$670M "wedge" savings
- SUPSHIP funding shortfalls (By FY05, 62% reduction in end strength since 1990)

Goal: Better Alignment Across SYSCOMs



Logistics/Supply Support Functional Areas





Virtual SYSCOM MOA

Virtual SYSCOM MOA-03 28 Jun 2003:

- Realigns OPN-8, WPN-6, and SCN specific tasks between NAVSEA, NAVICP-M, and FISC Puget Sound
- NAVSEA retains role as Navy's Budget Submission Office (BSO)...overall ownership, mgmt, and oversight
- NAVSEA 04L4 retains role as requiring Financial Manager (RFM) and Fleet Spares Advocate
- NAVICP-M is NAVSUP's Agent for NAVSEA 04L4...requirements, programming, budgeting, execution, and budget submission

Virtual SYSCOM MOA-03 28 Jun 2003 distributed via NAVSEA letter dated 15 Sep 03 (see handout)

- Recaps details of the agreements between NAVSEA & NAVICP-M
- NAVICP-M serves as NAVSEA's Funds Allotment Administrator responsible for execution, control and accounting for all OPN and SCN Outfitting spares reqns
- NAVSEA with Fleet assistance, will continue to work with NAVSUP and NAVICP-M to ensure a successful transition



Key Element for Outfitting Realignment

Functions

- Outfitting Requisition, Control and Accounting System (ORCAS) Implementation
 - Migration to ORCAS was Essential for Re-alignment of Specific Tasks of the Other Procurement, Navy 8 (OPN-8), Weapons Procurement Navy 6 (WPN-6) Accounts and Shipbuilding and Conversion Navy (SCN) Outfitting Functions
 - Transitioning Responsibilities from FISC-PS To NAVICP-M for Execution, Control and Accounting completed on 27 Aug 03
 - ORCAS Officially in Production (8 Sept 03)
 - NAVSEA Message 081511ZSEP03 Provided Current Status of the Migration of the Legacy Automated COSAL Tracking System (ACTS) to ORCAS (see handout)
- ORCAS Presentation will be provided by NAVSEALOGCEN DETLANT
- NAVICP-M 0563 to discuss the OPN/SCN Outfitting Transition roles and responsibilities as NAVSEA's Funds Administrator